

Haringey Schools Forum – Budget Consultation

2009/10 Dedicated Schools Budget (DSG) - recommendations of the Haringey Schools Forum at their meeting held on 11 December 2008	
1	That the estimated effect of proposed 2009-10 formula changes currently being consulted on (£0.2 -£0.4m) be noted as a call against available headroom.
2	That the additional requirement for pre- opening costs (at Heartlands high School) of £0.4m be referred back to officers with a view to a significant reduction. The amended recommendation was agreed and it was further noted that the Cabinet's ultimate decision would be reported back to the Schools Forum once made. <i>Subsequently a revised proposal amounting to £122,000 has been submitted and it is this revised sum that is reflected in this report.</i>
3	That funding for inflationary pressures within Central Expenditure items of £0.5m be agreed.
4	That funding to meet the increased costs of SEN placements of £0.2m be agreed.
5	That the transfer of resources to the ISB in recognition of new autism places at Moselle School (£0.3m) be agreed together with the associated transport costs (£0.1m) being a charge against DSG.
6	That the proposed devolution of resources to schools as part of the Keys to Wellbeing project be noted.